

# Pandemic Panel

Town of Abingdon



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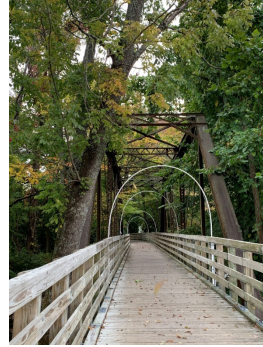
## COVID-19 Impact on Operations

- Closure of municipal buildings
- Closure of recreational facilities
- Workplace Modifications
- Remote Working
- Schedule Rotations
- Public Meetings



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## Recreational Facilities



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## Virginia Creeper Trail



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## Economic Impact

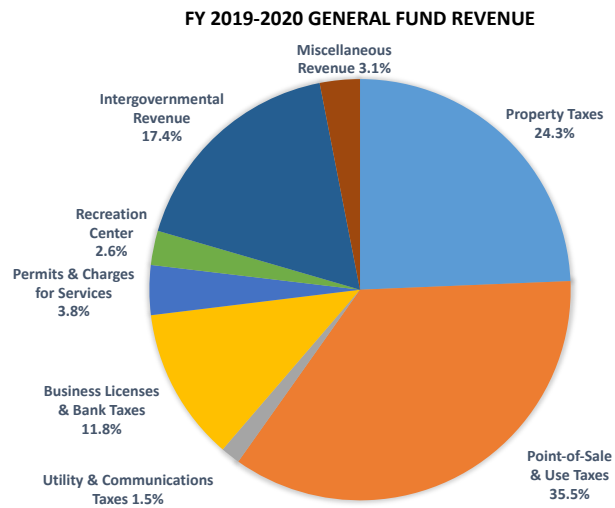
- Restaurant Closures and Restrictions
- Barter Theater
- Virginia Creeper Trail
- Local Tourist Attractions
- Athletic Events



Credit: Jason Barnette

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## Budget Impact - Revenues



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## Budget Impact - Revenues

Revenue	FY20 Thru 1/2021	FY21 Thru 1/2021	FY21 Variance	FY21 %
Local Sales & Use Taxes	311,849	320,206	8,357	2.7%
Lodging Taxes	639,037	348,153	-290,884	-45.5%
Meals Taxes	1,861,677	1,672,426	-189,251	-10.2%
<b>Totals</b>	<b>2,812,562</b>	<b>2,340,784</b>	<b>-471,778</b>	<b>-16.8%</b>

Revenue	FY20 Projected	FY21 Projected	FY21 Variance	FY21 %
Local Sales & Use Taxes	510,000	459,000	-51,000	-10.0%
Lodging Taxes	895,000	581,750	-313,250	-35.0%
Meals Taxes	3,162,000	2,055,300	-1,106,700	-35.0%
<b>Totals</b>	<b>4,567,000</b>	<b>3,096,050</b>	<b>-1,470,950</b>	<b>-32.2%</b>

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## Budget Impact - Revenues

- Property Taxes and Sewer Utility Service Charges
- No extensions to payment due dates
- Financial Policy on Reserves

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## **Budget Impact - Expenditures**

- PPE and facility/workplace safety enhancements
- Significant reduction in discretionary expenses
- Elimination of travel and meals
- Layoffs
- CARES Act

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## **FY 2020-2021 Budget**

- Staff Meetings
- Finance Committee
- Council Work Sessions
- Final Approval
- Budget Amendment

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# FY 2020-2021 Budget: Sports Complex



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# Increasing Local Economic Activity

BUSINESS NAME	PHONE #	OPEN/CLOSED	DELIVERY	CURBSIDE	TAKEOUT	HOURS	NOTES
128 Pies	698-3159	OPEN			X	Tu-Sat 11-7	
149 Sweets	258-5715	OPEN			X	Tu, W, Th 10-6-F-Sa 10-8	
Anthony's Desserts	623-1500	OPEN			X	Tu-Sat 12-6	Watch Facebook for updates
Balkan Bakery	608-8650	OPEN	X		X	12-2/7 days per week	Delivery for \$25 orders
Beef O'Brady's	295-1000	OPEN		X	X	11-2 & 5-8/7 days per week	
Bella's Pizza	628-8101	OPEN		X	X	Su-Th 10-8-F-Sa 10-10	
Blue Hills Market	628-3170	OPEN			X	10-3 M-Sa	9-30 Elderly/CLOSED SUNDAYS
Bonnie's Smokehouse	623-0037	OPEN		X	X	11-8/7 days per week	Vacuum-packed meat /mt menu
Camilla's Tea Parlor	676-0089	RESERVATION					Call for information
Chef Heather's	698-3433	OPEN			X	11-3 M-F	Carryout only
Chick-n-Little	628-6690	TEMPORARILY CLOSED					
China Wok	676-0999	OPEN			X	11-8/7 days per week	Subject to change
Crocker Barrel	628-4004	OPEN			X	8-8/7 days per week	Order online or by phone
El Bigotes Mexican Grill	676-0121	OPEN			X	11-9/7 days per week	
Fuji Express	739-7997	OPEN			X	11-8-30/7 days per week	No changes in hours
Greek's	525-8107	OPEN		X	X	M-Sa 11-9-Su 12-9	Drive-thru/\$30 gift card for \$25
J's Restaurant/Sports Bar	525-4999	OPEN	X	X	X	11-2 & 5-8/7 days per week	Limited menu
Katbirds Wine & Gourmet	623-0001	OPEN		X	X	10-6/7 days per week	
Los Arcos	623-9299	TEMPORARILY CLOSED					
Luke's Cafe	623-2233	OPEN		X	X	Tu, W, Th 11-8-F-Sa 11-9	
Mama Mia Restaurant	525-1144	OPEN			X	M-Sa 11-9	
Milano's Italian Cuisine	698-3331	OPEN	X	X	X	10-30-9/7 days per week	
Moon Dog Brick Oven	525-1655	OPEN			X	M-Th 11-9/Fri & Sat 11-10	
Morgan's	258-5632	TEMPORARILY CLOSED					
Papa John's Pizzeria	525-4414	TEMPORARILY CLOSED					
Peppermill	623-0530	OPEN	X	X	X	11-4 & 5-8/7 days per week	Free local delivery
Pita's	525-4888	OPEN	X	X	X	Su-Th 11-8-30-F-Sa 11-9	
Rain	739-2311	OPEN			X	5-9/7 days per week	Check Facebook for updates
Skoney's	628-2555	TEMPORARILY CLOSED					
Sisters at the Martha	628-3161	TEMPORARILY CLOSED					
Swirled Frozen Yogurt	525-1515	TEMPORARILY CLOSED					
SWVA Cultural Center	492-2400	TEMPORARILY CLOSED					
The Tavern	628-1318	OPEN		X	X	Tu-Sa 5-7:30	Limited menu
Toyota Japanese Steak House	676-3209	TEMPORARILY CLOSED					
White Birch Juice	608-0541	OPEN	X		X	M-Sa 10-5-Su 10-2	
Zazzy's	698-3333	OPEN		X	X	8-3/7 days per week	Takeout lasagnas!

\*\*\*\* This is a rapidly changing situation. Please check with the individual restaurants to confirm the most current information. \*\*\*\*

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## Increasing Local Economic Activity



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## Increasing Local Economic Activity



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## Town Council Interactions During COVID-19



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## Takeaways

- Leadership
- Staff Preparedness
- Staff Roles During Crisis
- Technology
- Communication

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## Conclusion / Questions



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